

ANALYSIS OF GRANT COSTS AND TIME-APPORTIONED SPEND BY HOST INSTITUTION

Host institution	2016/17	2016/17	2015/16	2015/16
	Financial accounting	Time-apportioned	Financial accounting	Time-apportioned
The Francis Crick Institute	57,874,923	54,591,118	56,656,119	51,331,394
University of Cambridge	43,684,825	43,615,613	47,903,498	38,057,302
The Institute of Cancer Research, London	36,043,767	23,874,801	20,075,327	22,360,339
University of Manchester	27,169,206	24,037,737	20,898,687	17,970,610
University of Oxford	25,026,232	26,293,116	25,084,591	23,900,989
University College London	18,893,127	18,447,200	18,919,319	17,858,175
Queen Mary, University of London	9,901,089	6,762,224	7,535,725	6,498,929
University of Birmingham	9,429,595	8,060,789	9,095,375	7,875,292
Wellcome Trust Sanger Institute	8,927,489	1,635,328	-	-
University of Southampton	8,498,354	5,909,351	4,197,806	4,468,422
Newcastle University	7,919,078	4,216,331	4,839,682	4,290,772
Imperial College London	6,792,138	4,406,565	6,879,944	4,551,048
University of Glasgow	6,701,588	5,404,833	6,456,057	5,215,725
King's College London	6,607,701	4,272,530	4,753,838	3,857,620
University of Edinburgh	6,339,146	6,348,594	8,290,058	4,916,780
University of Leeds	4,511,172	3,186,026	1,313,083	2,881,964
Cardiff University	2,734,861	3,357,120	2,875,038	2,942,040
University of Dundee	2,312,017	2,831,065	3,158,545	3,368,289
University of Leicester	2,133,478	1,906,877	1,245,473	1,763,332
National Physical Laboratory	1,914,702	30,000	-	-
University of Bristol	1,531,666	1,643,628	558,776	1,635,414
Queen's University Belfast	1,506,515	2,471,598	3,332,554	2,931,887
University of Strathclyde	1,497,753	1,568,519	-	1,615,244
University of Liverpool	1,394,327	1,417,466	1,475,341	1,291,653
International Agency for Research on Cancer	1,305,449	-	-	-
Other Institutions	10,947,367	15,857,996	23,047,117	20,180,101
Total	311,597,563	272,146,423	278,591,955	251,763,321