

ANALYSIS OF GRANT COSTS AND TIME-APPORTIONED SPEND BY HOST INSTITUTION

Host institution	2015/16	2015/16	2014/15	2014/15
	Financial accounting	Time-apportioned	Financial accounting	Time-apportioned
The Francis Crick Institute	56,656,119	51,331,394	49,833,283	315,533
University of Cambridge	47,903,498	38,057,302	32,358,190	35,810,628
University of Oxford	25,084,591	23,900,989	22,825,249	21,529,432
University of Manchester	20,898,687	17,970,610	9,277,960	8,880,456
Institute of Cancer Research	20,075,327	22,360,339	21,140,462	20,557,993
University College London	18,919,319	17,858,175	18,359,019	14,232,991
University of Birmingham	9,095,375	7,875,292	7,090,135	6,944,500
University of Edinburgh	8,290,058	4,916,780	6,796,669	4,593,193
Queen Mary, University of London	7,535,725	6,498,929	4,380,094	6,762,313
Imperial College London	6,879,944	4,551,048	2,179,047	3,614,257
University of Glasgow	6,456,057	5,215,725	4,905,862	4,978,818
Newcastle University	4,839,682	4,290,772	3,496,026	4,057,049
King's College London	4,753,838	3,857,620	1,836,606	3,115,865
University of Southampton	4,197,806	4,468,422	4,416,310	3,833,380
Queen's University Belfast	3,332,554	2,931,887	1,923,721	1,956,645
University of Dundee	3,158,545	3,368,289	3,690,843	3,866,361
Cardiff University	2,875,038	2,942,040	2,842,483	2,865,189
University of Sussex	1,965,194	1,586,303	(2,653)	1,727,023
University of Liverpool	1,475,341	1,291,653	1,011,654	1,476,702
University of Leeds	1,313,083	2,881,964	3,564,382	2,835,140
University of Leicester	1,245,473	1,763,332	3,207,571	1,876,979
University of Warwick	1,126,145	678,330	165,888	868,870
London School of Hygiene and Tropical Medicine	891,758	970,421	1,208,114	1,109,438
University of Sheffield	601,378	617,448	214,871	939,475
University of Bristol	558,776	1,635,414	1,781,249	1,031,821
Birmingham Women's NHS Foundation Trust	514,679	504,124	415,911	372,637
Cardiff and Vale University Health Board	454,327	351,080	291,639	338,023
Paterson Institute for Cancer Research*	–	–	12,706,683	12,706,683
University of Strathclyde	–	1,615,244	2,697,285	1,267,527
The Royal Surrey County Hospital	–	370,133	–	369,122
Other Institutions	17,493,636	15,102,260	10,795,497	5,368,329
Total	278,591,953	251,763,319	235,410,050	180,202,372

* Grants to the Paterson Institute for Cancer Research are now awarded to the University of Manchester.